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Associate Members

Steve Gilbertson

Maria Rodriguez

MCW Partnership Council – Ad Hoc Budget Committee Wednesday, March 20, 2016

11:00 AM – 12:30 PM

Division of Milwaukee Child Protective Services

635 N. 26th Street, Room 106

Milwaukee, WI

AGENDA

- I. Welcome and Introductions
- II. Review and Approve draft minutes from the March 8, 2016 meeting.
- III. Review statutory charge for funding recommendations in accordance with Wis Stat § 48.562(3) & (4m)
- IV. Review of the DCF anticipated 2017-2019 biennial budget priorities:
 - Coordination of services for high need families that are involved in multiple formal systems and have complex service needs;
 - Emphasis on non-custodial parents for work and other support programs;
 - Focus on 2nd generation strategies to ensure there is a family centered approach and application of prevention and early interventions; and,
 - Create an organizational structure that provides quality, efficiencies, and effectiveness.
- V. Update on Family First Act and CAPTA reauthorization
- VI. Identify response to merging trends in the Milwaukee community with emphasis on presentations and information shared at Partnership Council Meetings
- VII. Review and recommend existing revenue streams for repurposing and potential funding opportunities in Milwaukee
- VIII. Identify budget recommendations that align with DCF 2017-2019 priorities and finalize agreement for submission at May 2016 Partnership Council Meeting
- IX. DCF response and feedback on proposed recommendations
- X. Adjourn